

Luxembourg Jobs Expertini®

Controller (Automotive company) / Luxembourg city

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Company: James Woodman

Location: Luxembourg City

Category: other-general

Financial analysis Review and analyze financial data to identify trends, variances and opportunities for improvement.

Budgeting and forecasting: Collaborate with operational departments to develop accurate budgets and financial forecasts.

Management reporting: Prepare and present detailed management reports, including profitability analyses, cash flow forecasts and performance against targets.

Budget control: Monitor expenditure against budget and provide in-depth variance analysis.

Process optimization: Identify and implement process improvements to enhance operational and financial efficiency.

Strategic advice: Provide strategic advice based on financial analysis to support management decision-making.

Regulatory compliance: Ensure that all financial operations comply with applicable accounting standards and regulations.

Minimum **5 years** of experience as a controller

Fluent in French, German, Luxembourgish and English

Experience and knowledge of the **automotive industry**

Excellent command of financial management software and analysis tools.

In-depth knowledge of accounting principles and financial standards.

Ability to work **independently** and manage several tasks simultaneously

Package: 50-55k

Vacation days: 27

Flexible hours

Would you like to know more? Don't hesitate to apply with **updated CV.**

- CONFIDENTIALITY GUARANTEED -

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